**\*OUTPUT PERFORMANCE MEASURES**

Mandatory indicators are bolded, capitalized, and highlighted in green (#11).

Report on the mandatory indicators and select at least one non-mandatory indicator for reporting purposes.

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| **#** | **Output Measure** | **Data Grantee Reports** | **Qtr 1** | **Qtr 2** | **Qtr 3** | **Qtr 4** | **Total** |
| 1 | Number of MOUs developed | A. Number of Memoranda of Understanding developed |  |  |  |  |  |
| 2 | Number of program slots available | A. Number of client service slots available during the reporting period |  |  |  |  |  |
| 3 | Number of FTEs funded with Title II funds | A. Number of FTEs funded by Title II |  |  |  |  |  |
| 4 | Number of program materials developed | A. Number of program materials developed during the reporting period |  |  |  |  |  |
| 5 | Number and percent of program staff trained | A. Number of staff who participated in training;B. Total number of program staff;C. Percent (A/B) |  |  |  |  |  |
| 6 | Number of hours of program staff training provided | A. Number of hours of training provided to program staff |  |  |  |  |  |
| 7 | Number of detention alternative program options available | A. Number of detention alternative program options |  |  |  |  |  |
| 8 | Number of planning activities conducted  | A. Number of planning activities undertaken |  |  |  |  |  |
| 9 | Number of risk assessment instruments developed | A. Number of risk assessment instruments developed |  |  |  |  |  |
| 10 | Number of program/agency policies or procedures created, amended, or rescinded | A. Number of policies created, amended, or rescinded |  |  |  |  |  |
| **11** | **NUMBER OF PROGRAM YOUTH SERVED** | **A. NUMBER OF PROGRAM YOUTH CARRIED OVER FROM THE PREVIOUS REPORTING PERIOD, PLUS NEW ADMISSIONS, DURING THE REPORTING PERIOD** |  |  |  |  |  |
| 12 | Number and percent of program youth receiving RAI | A. Number and percent of program youth receiving risk assessments |  |  |  |  |  |
| 13 | Number of service hours completed | A. Total number of program youth service hours |  |  |  |  |  |
| 14 | Average length of stay in program | A. Total number of days between intake and program exit across all program youth exiting programB. Number of cases closedC. Average (A/B) |  |  |  |  |  |

\*For a complete description of the outputs and outcomes, go to the OJJDP website and look at the Title II Formula Grants Program Performance Measures Grid

<https://www.ojjdp-dctat.org/>.

**OUTCOME PERFORMANCE MEASURES**

Mandatory indicators are bolded, capitalized, and highlighted in green (#15-18, 25).

Report on the mandatory indicators and select at least one non-mandatory indicator for reporting purposes.

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| **#** | **Outcome Measure** | **Data Grantee Reports** | **Qtr 1** | **Qtr 2** | **Qtr 3** | **Qtr 4** | **Total** |
| **15** | **NUMBER AND PERCENT OF PROGRAM YOUTH WHO OFFEND DURING THE REPORTING PERIOD (SHORT-TERM)** | **A. TOTAL NUMBER OF PROGRAM YOUTH SERVED****B. NUMBER OF PROGRAM YOUTH TRACKED DURING THIS REPORTING PERIOD****C. OF B, THE NUMBER OF PROGRAM YOUTH WHO HAD A NEW ARREST OR DELINQUENT OFFENSE DURING THIS PERIOD** |  |  |  |  |  |
| **16** | **NUMBER AND PERCENT OF PROGRAM YOUTH WHO OFFEND DURING THE REPORTING PERIOD (LONG-TERM)** | **A. NUMBER OF PROGRAM YOUTH WHO EXITED THE PROGRAM 6-12 MONTHS AGO THAT YOU ARE TRACKING****B. OF A, THE NUMBER OF PROGRAM YOUTH WHO HAD A NEW ARREST OR DELINQUENT OFFENSE DURING THIS REPORTING PERIOD****C. NUMBER OF PROGRAM YOUTH WHO WERE RECOMMITTED TO A JUVENILE FACILITY DURING THIS REPORTING PERIOD****D. NUMBER OF PROGRAM YOUTH WHO WERE SENTENCED TO ADULT PRISON DURING THIS REPORTING PERIOD****E. NUMBER OF YOUTH WHO RECEIVED ANOTHER SENTENCE DURING THIS REPORTING PERIOD****F. PERCENT OF LONG TERM RECIDIVISM (B/A)** |  |  |  |  |  |

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| **17** | **NUMBER AND PERCENT OF PROGRAM YOUTH WHO RE-OFFEND (SHORT-TERM)** | **A. TOTAL NUMBER OF PROGRAM YOUTH SERVED****B. NUMBER OF PROGRAM YOUTH TRACKED DURING THIS REPORTING PERIOD****C. OF B, THE NUMBER OF PROGRAM YOUTH WHO HAD A NEW ARREST OR DELINQUENT OFFENSE DURING THIS REPORTING PERIOD****D. NUMBER OF PROGRAM YOUTH WHO WERE RECOMMITTED TO A JUVENILE FACILITY DURING THIS REPORTING PERIOD****E. NUMBER OF YOUTH WHO WERE SENTENCED TO ADULT PRISON DURING THIS REPORTING PERIOD****F. NUMBER OF YOUTH WHO RECEIVED ANOTHER SENTENCE DURING THIS REPORTING PERIOD****G. PERCENT RECIDIVISM (C/B)** |  |  |  |  |  |
| **18** | **NUMBER AND PERCENT OF PROGRAM YOUTH WHO RE-OFFEND (LONG-TERM)** | **A. NUMBER OF PROGRAM YOUTH WHO EXITED THE PROGRAM 6-12 MONTHS AGO THAT YOU ARE TRACKING****B. OF A, THE NUMBER OF PROGRAM YOUTH WHO HAD A NEW ARREST OR DELINQUENT OFFENSE DURING THIS REPORTING PERIOD****C. NUMBER OF PROGRAM YOUTH WHO WERE RECOMMITTED TO A JUVENILE FACILITY DURING THIS REPORTING PERIOD****D. NUMBER OF PROGRAM YOUTH WHO WERE SENTENCED TO ADULT PRISON DURING THIS REPORTING PERIOD****E. NUMBER OF YOUTH WHO RECEIVED ANOTHER SENTENCE DURING THIS REPORTING PERIOD****F. PERCENT OF LONG TERM RECIDIVISM (B/A)** |  |  |  |  |  |
| 19 | Number and percent of program youth returning to court for scheduled hearing (short-term) | A. Number of program youth who return to all scheduled hearingsB. Number of youth in detention alternative program C. Percent (A/B) |  |  |  |  |  |
| 20 | Percent change in the ADP in secure detention (short-term) | A. ADP of juveniles in detention in the current year B. Number of youth in detention alternative program C. Percent Change (A-B/B) |  |  |  |  |  |
| 21 | Percent change in the ADP in secure detention (long-term) | A. ADP of juveniles in detention in the current yearB. Number of youth in detention alternative program C. Percent Change (A-B/B) |  |  |  |  |  |
| 22 | Percent change of ALOS in secure detention (short-term) | A. Average length of stay in detention in the current yearB. Average length of stay in the previous year C. Percent Change(A-B/B) |  |  |  |  |  |
| 23 | Percent change of ALOS in secure detention (long-term) | A. Average length of stay in detention in the current yearB. Average length of stay in the previous year C. Percent Change(A-B/B) |  |  |  |  |  |
| 24 | Percent change in utilization of detention alternatives (long-term) | A. Utilization rate of detention alternative in the current yearB. Utilization rate of detention alternative in the previous year C. Percent Change (A-B/B) |  |  |  |  |  |

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| --- | --- | --- | --- | --- | --- | --- | --- |
| **25** | **NUMBER AND PERCENT OF PROGRAM YOUTH COMPLETING PROGRAM REQUIREMENTS (SHORT-TERM)** | **A. Number of program youth who exited the program having completed the program requirements** **B. Total number of youth who exited the program during the reporting period (both successfully and unsuccessfully)****C. Percent (A/B)** |  |  |  |  |  |
| 26 | Number and percent of program youth satisfied with program | A. Number of program youth satisfied with the program during the reporting period B. Total number of program youth served by the program during the reporting period C. Percent (A/B) |  |  |  |  |  |
| 27 | Number and percent of program families satisfied with program (short-term) | A. Number of program families satisfied with the program during the reporting periodB. Total number of program families served by the program during the reporting periodC. Percent (A/B) |  |  |  |  |  |
| 28 | Number and percent of program staff with increased knowledge of program area (short-term) | A. Number of program staff trained during the reporting period who report increased knowledgeB. Number of program staff trained during the reporting periodC. Percent (A/B) |  |  |  |  |  |