**\*OUTPUT PERFORMANCE MEASURES**

Mandatory indicators are bolded, capitalized, and highlighted in green (#9).

Report on the mandatory indicators and select at least one non-mandatory indicator for reporting purposes.

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **#** | **Output Measure** | **Data Grantee Reports** | **Qtr 1** | **Qtr 2** | **Qtr 3** | **Qtr 4** | **Total** |
| 1 | Number of MOUs developed | A. Number of Memoranda of Understanding developed |  |  |  |  |  |
| 2 | Number of program slots available | A. Number of client service slots available during the reporting period |  |  |  |  |  |
| 3 | Number of FTEs funded with Title II funds | A. Number of FTEs funded by Title II |  |  |  |  |  |
| 4 | Number of program materials developed | A. Number of program materials developed during the reporting period |  |  |  |  |  |
| 5 | Number and percent of program staff trained | A. Number of staff who participated in training;  B. Total number of program staff;  C. Percent (A/B) |  |  |  |  |  |
| 6 | Number of hours of program staff training provided | A. Number of hours of training provided to program staff |  |  |  |  |  |
| 7 | Number of planning activities conducted | A. Number of planning activities undertaken |  |  |  |  |  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 8 | Number of program/agency policies or procedures created, amended, or rescinded | A. Number of policies or procedures created, amended, or rescinded |  |  |  |  |  |
| **9** | **NUMBER OF PROGRAM YOUTH SERVED** | **A. NUMBER OF PROGRAM YOUTH CARRIED OVER FROM THE PREVIOUS REPORTING PERIOD, PLUS NEW ADMISSIONS DURING THE REPORTING PERIOD** |  |  |  |  |  |
| 10 | Number of service hours completed | A. Total number of program youth service hours |  |  |  |  |  |
| 11 | Average length of stay in the program | A. Total number of days between intake and program exit across all program youth exiting the program  B. Number of cases closed  C. Average (A/B) |  |  |  |  |  |

\*For a complete description of the outputs and outcomes, go to the OJJDP website and look at the Title II Formula Grants Program Performance Measures Grid

<https://www.ojjdp-dctat.org/>.

**OUTCOME PERFORMANCE MEASURES**

Mandatory indicators are bolded, capitalized, and highlighted in green (#12-15, 19).

Report on the mandatory indicators and select at least one non-mandatory indicator for reporting purposes.

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **#** | **Outcome Measure** | **Data Grantee Reports** | **Qtr 1** | **Qtr 2** | **Qtr 3** | **Qtr 4** | **Total** |
| **12** | **NUMBER AND PERCENT OF PROGRAM YOUTH WHO OFFENDED DURING THE REPORTING PERIOD (SHORT-TERM)** | **A. TOTAL NUMBER OF PROGRAM YOUTH SERVED**  **B. NUMBER OF PROGRAM YOUTH TRACKED DURING THIS REPORTING PERIOD**  **C. OF B, THE NUMBER OF PROGRAM YOUTH WHO HAD A NEW ARREST OR DELINQUENT OFFENSE DURING THIS PERIOD**  **D. NUMBER OF PROGRAM YOUTH WHO WERE RECOMMITTED TO A JUVENILE FACILITY DURING THIS REPORTING PERIOD**  **E. NUMBER OF PROGRAM YOUTH WHO WERE SENTENCED TO ADULT PRISON DURING THIS REPORTING PERIOD**  **F. NUMBER OF YOUTH WHO RECEIVED ANOTHER SENTENCE DURING THIS REPORTING PERIOD**  **G. PERCENT OFFENDING (C/B)** |  |  |  |  |  |
| **13** | **NUMBER AND PERCENT OF PROGRAM YOUTH WHO OFFEND DURING THE REPORTING PERIOD (LONG-TERM)** | **A. NUMBER OF PROGRAM YOUTH WHO EXITED THE PROGRAM 6-12 MONTHS AGO THAT YOU ARE TRACKING**  **B. OF A, THE NUMBER OF PROGRAM YOUTH WHO HAD A NEW ARREST OR DELINQUENT OFFENSE DURING THIS REPORTING PERIOD**  **C. NUMBER OF PROGRAM YOUTH WHO WERE RECOMMITTED TO A JUVENILE FACILITY DURING THIS REPORTING PERIOD**  **D. NUMBER OF PROGRAM YOUTH WHO WERE SENTENCED TO ADULT PRISON DURING THIS REPORTING PERIOD**  **E. NUMBER OF YOUTH WHO RECEIVED ANOTHER SENTENCE DURING THIS REPORTING PERIOD**  **F. PERCENT OF LONG TERM RECIDIVISM (B/A)** |  |  |  |  |  |
| **14** | **NUMBER AND PERCENT OF PROGRAM YOUTH WHO RE-OFFEND (SHORT-TERM)** | **A. TOTAL NUMBER OF PROGRAM YOUTH SERVED**  **B. OF A, THE NUMBER OF PROGRAM YOUTH WHO HAD A NEW ARREST OR DELINQUENT OFFENSE DURING THIS REPORTING PERIOD**  **C. NUMBER OF PROGRAM YOUTH WHO WERE RECOMMITTED TO A JUVENILE FACILITY DURING THIS REPORTING PERIOD**  **D. NUMBER OF PROGRAM YOUTH WHO WERE SENTENCED TO ADULT PRISON DURING THIS REPORTING PERIOD**  **E. NUMBER OF YOUTH WHO RECEIVED ANOTHER SENTENCE DURING THIS REPORTING PERIOD**  **F. PERCENT OF SHORT-TERM RECIDIVISM (B/A)** |  |  |  |  |  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **15** | **NUMBER AND PERCENT OF PROGRAM YOUTH WHO RE-OFFEND (LONG-TERM)** | **A. NUMBER OF PROGRAM YOUTH WHO EXITED THE PROGRAM 6-12 MONTHS AGO THAT YOU ARE TRACKING**  **B. OF A, THE NUMBER OF PROGRAM YOUTH WHO HAD A NEW ARREST OR DELINQUENT OFFENSE DURING THIS REPORTING PERIOD**  **C. NUMBER OF PROGRAM YOUTH WHO WERE RECOMMITTED TO A JUVENILE FACILITY DURING THIS REPORTING PERIOD**  **D. NUMBER OF PROGRAM YOUTH WHO WERE SENTENCED TO ADULT PRISON DURING THIS REPORTING PERIOD**  **E. NUMBER OF YOUTH WHO RECEIVED ANOTHER SENTENCE DURING THIS REPORTING PERIOD**  **F. PERCENT OF LONG TERM RECIDIVISM (B/A)** |  |  |  |  |  |
| 16 | Number and percent of program youth suspended from school (short-term) | A. Number of youth suspended from school  B. Number of youth in program  C. Percent (A/B) |  |  |  |  |  |
| 17 | Number and percent of program youth suspended from school (long-term) | A. Number of youth suspended from school  B. Number of youth in program  C. Percent (A/B) |  |  |  |  |  |
| 18a | Substance use (short-term) | A. Number of program youth served during the program period with the noted behavioral change B. Number of youth in the program who received services for this behavior C. Percent (A/B) |  |  |  |  |  |
| 18a | Substance use (long-term) | A. Total number of youth who exited the program 6-12 months ago who had the noted behavioral change  B. Number of youth who exited the program 6-12 months earlier and received services for this behavior  C. Percent (A/B) |  |  |  |  |  |
| 18b | School attendance (short-term) | A. Number of program youth served during the program period with the noted behavioral change B. Number of youth in the program who received services for this behavior C. Percent (A/B) |  |  |  |  |  |
| 18b | School attendance (long-term) | A. Total number of youth who exited the program 6-12 months ago who had the noted behavioral change  B. Number of youth who exited the program 6-12 months earlier and received services for this behavior  C. Percent (A/B) |  |  |  |  |  |
| 18c | GPA (short-term) | A. Number of program youth served during the program period with the noted behavioral change B. Number of youth in the program who received services for this behavior C. Percent (A/B) |  |  |  |  |  |
| 18c | GPA (long-term) | A. Total number of youth who exited the program 6-12 months ago who had the noted behavioral change  B. Number of youth who exited the program 6-12 months earlier and received services for this behavior  C. Percent (A/B) |  |  |  |  |  |
| 18d | Social competence (short-term) | A. Number of program youth served during the program period with the noted behavioral change B. Number of youth in the program who received services for this behavior C. Percent (A/B) |  |  |  |  |  |
| 18d | Social competence (long-term) | A. Total number of youth who exited the program 6-12 months ago who had the noted behavioral change  B. Number of youth who exited the program 6-12 months earlier and received services for this behavior  C. Percent (A/B) |  |  |  |  |  |
| **19** | **NUMBER AND PERCENT OF PROGRAM YOUTH COMPLETING PROGRAM REQUIREMENTS (SHORT-TERM)** | **A. NUMBER OF PROGRAM YOUTH WHO EXITED THE PROGRAM HAVING COMPLETED PROGRAM REQUIREMENTS B. TOTAL NUMBER OF YOUTH WHO WERE IN THE PROGRAM DURING THE REPORTING PERIOD C. PERCENT (A/B)** |  |  |  |  |  |
| 20 | Number and percent of program families satisfied with program (short-term) | A. Number of program families satisfied with the program during the reporting period B. Total number of program families served by the program during the reporting period C. Percent (A/B) |  |  |  |  |  |
| 21 | Number and percent of program youth satisfied with program (short-term) | A. Number of program youth satisfied with the program during the reporting period B. Total number of program youth served by the program during the reporting period C. Percent (A/B) |  |  |  |  |  |
| 22 | Number and percent of program staff with increased knowledge of program area (short-term) | A. Number of program staff trained during the reporting period who report increased knowledge B. Total number of program staff trained during the reporting period and returning surveys C. Percent (A/B) |  |  |  |  |  |
| 23 | Percent change in school-related discipline incidents (short-term) | A. Number of discipline incidents in the current year  B. Number of discipline incidents in past year  C. Percent change (A-B/B) |  |  |  |  |  |
| 24 | Percent change in school-related discipline incidents (long-term) | A. Number of discipline incidents in the current year  B. Number of discipline incidents in past year  C. Percent change (A-B/B) |  |  |  |  |  |